

CONTUL DE EXECUTIE A BUGETULUI LOCAL - CHELTUIELI  
la data de 30-06-2020

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| Denumirea indicatorilor                                                        | Cod indicator | Credite de angajament                     |                       | Credite bugetare                                |                       | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|--------------------------------------------------------------------------------|---------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
|                                                                                |               | aprobate la finele perioadei de raportare | trimestriale cumulate | Anuale aprobat la finele perioadei de raportare | Trimestriale cumulate |                      |                    |                 |                              |                     |
| TOTAL CHELTUIELI                                                               | 49.02         | 584000                                    | 264000                | 4311028                                         | 2397401               | 2387101              | 2381724            | 1267044         | 1114680                      | 1110191             |
| Partea I-a SERVICII PUBLICE GENERALE                                           | 50.02         |                                           |                       | 1523749                                         | 844849                | 844849               | 844849             | 585078          | 259771                       | 602115              |
| Autoritati publice si actiuni externe                                          | 51.02         |                                           |                       | 1523749                                         | 844849                | 844849               | 844849             | 585078          | 259771                       | 602115              |
| Autoritati executive si legislative                                            | 51.02.01      |                                           |                       | 1523749                                         | 844849                | 844849               | 844849             | 585078          | 259771                       | 602115              |
| Autoritati executive                                                           | 51.02.01.03   |                                           |                       | 1523749                                         | 844849                | 844849               | 844849             | 585078          | 259771                       | 602115              |
| Tranzactii privind datoria publica si imprumuturi                              | 55.02         |                                           |                       |                                                 |                       |                      |                    |                 |                              |                     |
| Partea a II-a Aparare, Ordine Publica si Siguranta Nationala                   | 59.02         |                                           |                       | 11470                                           | 11470                 | 11470                | 11470              | 5000            | 6470                         | 5000                |
| Ordine publica si siguranta nationala                                          | 61.02         |                                           |                       | 11470                                           | 11470                 | 11470                | 11470              | 5000            | 6470                         | 5000                |
| Protectie civila si protectia contra incendiilor                               | 61.02.05      |                                           |                       | 11470                                           | 11470                 | 11470                | 11470              | 5000            | 6470                         | 5000                |
| Partea a III-a Cheltuieli Social - Culturale                                   | 63.02         | 34000                                     | 34000                 | 1326931                                         | 856094                | 845794               | 840417             | 356266          | 484151                       | 331979              |
| Invatamant                                                                     | 65.02         | 34000                                     | 34000                 | 355648                                          | 223989                | 213689               | 208308             | 56772           | 151536                       | 75329               |
| Invatamant prescolar si primar                                                 | 65.02.03      | 34000                                     | 34000                 | 269769                                          | 165310                | 165310               | 165310             | 27485           | 137825                       | 46042               |
| Invatamant prescolar                                                           | 65.02.03.01   | 34000                                     | 34000                 | 57000                                           | 46020                 | 46020                | 46020              | 20915           | 25105                        | 39875               |
| Invatamant primar                                                              | 65.02.03.02   |                                           |                       | 212769                                          | 119290                | 119290               | 119290             | 6570            | 112720                       | 6167                |
| Invatamant secundar                                                            | 65.02.04      |                                           |                       | 85879                                           | 58679                 | 48379                | 42998              | 29287           | 13711                        | 29287               |
| Invatamant secundar inferior                                                   | 65.02.04.01   |                                           |                       | 85879                                           | 58679                 | 48379                | 42998              | 29287           | 13711                        | 29287               |
| Cultura, recreere si religie                                                   | 67.02         |                                           |                       | 497333                                          | 359333                | 359333               | 359333             | 106368          | 252965                       | 56189               |
| Servicii culturale                                                             | 67.02.03      |                                           |                       | 9000                                            | 6000                  | 6000                 | 6000               |                 | 6000                         |                     |
| Biblioteci publice comunale, orasenesti, municipale                            | 67.02.03.02   |                                           |                       |                                                 |                       |                      |                    |                 |                              |                     |
| Case de cultura                                                                | 67.02.03.06   |                                           |                       |                                                 |                       |                      |                    |                 |                              |                     |
| Camine culturale                                                               | 67.02.03.07   |                                           |                       | 9000                                            | 6000                  | 6000                 | 6000               |                 | 6000                         |                     |
| Servicii recreative si sportive                                                | 67.02.05      |                                           |                       | 188333                                          | 183333                | 183333               | 183333             | 61368           | 121965                       | 11189               |
| Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement | 67.02.05.03   |                                           |                       | 188333                                          | 183333                | 183333               | 183333             | 61368           | 121965                       | 11189               |
| Servicii religioase                                                            | 67.02.06      |                                           |                       | 300000                                          | 170000                | 170000               | 170000             | 45000           | 125000                       | 45000               |
| Asigurari si asistenta sociala                                                 | 68.02         |                                           |                       | 473950                                          | 272772                | 272772               | 272776             | 193126          | 79650                        | 200461              |

| Denumirea indicatorilor                                                     | Cod indicator | Credite de angajament                     |                       | Credite bugetare                                |                       | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|-----------------------------------------------------------------------------|---------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
|                                                                             |               | aprobate la finele perioadei de raportare | trimestriale cumulate | Anuale aprobat la finele perioadei de raportare | Trimestriale cumulate |                      |                    |                 |                              |                     |
| Asistenta sociala in caz de boli si invaliditati                            | 68.02.05      |                                           |                       | 391800                                          | 226291                | 226291               | 226291             | 152233          | 74058                        | 161427              |
| Asistenta sociala in caz de invaliditate                                    | 68.02.05.02   |                                           |                       | 391800                                          | 226291                | 226291               | 226291             | 152233          | 74058                        | 161427              |
| Asistenta sociala pentru familie si copii                                   | 68.02.06      |                                           |                       | 72000                                           | 41000                 | 41000                | 41004              | 40893           | 111                          | 39034               |
| Prevenirea excluderii sociale                                               | 68.02.15      |                                           |                       | 10150                                           | 5481                  | 5481                 | 5481               |                 | 5481                         |                     |
| Ajutor social                                                               | 68.02.15.01   |                                           |                       | 10150                                           | 5481                  | 5481                 | 5481               |                 | 5481                         |                     |
| <b>Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape</b> | 69.02         |                                           |                       | 430988                                          | 251588                | 251588               | 251588             | 170793          | 80795                        | 170026              |
| <b>Locuinte, servicii si dezvoltare publica</b>                             | 70.02         |                                           |                       | 273982                                          | 138582                | 138582               | 138582             | 107147          | 31435                        | 114506              |
| Alimentare cu apa si amenajari hidrotehnice                                 | 70.02.05      |                                           |                       |                                                 |                       |                      |                    |                 |                              |                     |
| Alimentare cu apa                                                           | 70.02.05.01   |                                           |                       |                                                 |                       |                      |                    |                 |                              |                     |
| Iluminat public si electrificari rurale                                     | 70.02.06      |                                           |                       | 77625                                           | 35625                 | 35625                | 35625              | 20194           | 15431                        | 20194               |
| Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 70.02.50      |                                           |                       | 196357                                          | 102957                | 102957               | 102957             | 86953           | 16004                        | 94312               |
| <b>Protectia mediului</b>                                                   | 74.02         |                                           |                       | 157006                                          | 113006                | 113006               | 113006             | 63646           | 49360                        | 55520               |
| Salubritate si gestiunea deseurilor                                         | 74.02.05      |                                           |                       | 157006                                          | 113006                | 113006               | 113006             | 63646           | 49360                        | 55520               |
| Colectarea, tratarea si distrugerea deseurilor                              | 74.02.05.02   |                                           |                       | 157006                                          | 113006                | 113006               | 113006             | 63646           | 49360                        | 55520               |
| Canalizarea si tratarea apelor reziduale                                    | 74.02.06      |                                           |                       |                                                 |                       |                      |                    |                 |                              |                     |
| <b>Partea a V-a Actiuni economice</b>                                       | 79.02         | 550000                                    | 230000                | 1017890                                         | 433400                | 433400               | 433400             | 149907          | 283493                       | 1071                |
| <b>Transporturi</b>                                                         | 84.02         | 550000                                    | 230000                | 1017890                                         | 433400                | 433400               | 433400             | 149907          | 283493                       | 1071                |
| Transport rutier                                                            | 84.02.03      | 550000                                    | 230000                | 1017890                                         | 433400                | 433400               | 433400             | 149907          | 283493                       | 1071                |
| Drumuri si poduri                                                           | 84.02.03.01   | 550000                                    | 230000                | 1017890                                         | 433400                | 433400               | 433400             | 149907          | 283493                       | 1071                |
| <b>Rezerve, Excedent/Deficit</b>                                            | 96.02         |                                           |                       |                                                 | -600                  |                      |                    | 193114          |                              |                     |
| Rezerve                                                                     | 97.02         |                                           |                       |                                                 |                       |                      |                    |                 |                              |                     |
| Excedent                                                                    | 98.02         |                                           |                       |                                                 |                       |                      |                    | 193114          |                              |                     |
| Excedentul sectiunii de functionare                                         | 98.02.96      |                                           |                       |                                                 |                       |                      |                    | 193017          |                              |                     |
| Excedentul sectiunii de dezvoltare                                          | 98.02.97      |                                           |                       |                                                 |                       |                      |                    | 97              |                              |                     |
| Deficit                                                                     | 99.02         |                                           |                       |                                                 | -600                  |                      |                    |                 |                              |                     |
| Deficitul sectiunii de functionare                                          | 99.02.96      |                                           |                       |                                                 | -600                  |                      |                    |                 |                              |                     |
| Deficitul sectiunii de dezvoltare                                           | 99.02.97      |                                           |                       |                                                 |                       |                      |                    |                 |                              |                     |
| <b>CHELTUIELI SECTIUNEA FUNCTIONARE</b>                                     | 49.02 SF      |                                           |                       | 3642028                                         | 2048401               | 2038101              | 2032724            | 1103991         | 928733                       | 1077045             |

| Denumirea indicatorilor                                                        | Cod indicator | Credite de angajament                     |                       | Credite bugetare                                |                       | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|--------------------------------------------------------------------------------|---------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
|                                                                                |               | aprobate la finele perioadei de raportare | trimestriale cumulate | Anuale aprobat la finele perioadei de raportare | Trimestriale cumulate |                      |                    |                 |                              |                     |
| <b>Partea I-a SERVICII PUBLICE GENERALE</b>                                    | 50.02         |                                           |                       | 1438749                                         | 759849                | 759849               | 759849             | 585078          | 174771                       | 602115              |
| <b>Autoritati publice si actiuni externe</b>                                   | 51.02         |                                           |                       | 1438749                                         | 759849                | 759849               | 759849             | 585078          | 174771                       | 602115              |
| Autoritati executive si legislative                                            | 51.02.01      |                                           | X                     | X                                               | X                     | X                    | X                  | X               | X                            | X                   |
| Autoritati executive                                                           | 51.02.01.03   |                                           | X                     | X                                               | X                     | X                    | X                  | X               | X                            | X                   |
| <b>Tranzactii privind datoria publica si imprumuturi</b>                       | 55.02         |                                           |                       |                                                 |                       |                      |                    |                 |                              |                     |
| <b>Partea a II-a Aparare, Ordine Publica si Siguranta Nationala</b>            | 59.02         |                                           |                       | 11470                                           | 11470                 | 11470                | 11470              | 5000            | 6470                         | 5000                |
| <b>Ordine publica si siguranta nationala</b>                                   | 61.02         |                                           |                       | 11470                                           | 11470                 | 11470                | 11470              | 5000            | 6470                         | 5000                |
| Protectie civila si protectia contra incendiilor                               | 61.02.05      |                                           | X                     | X                                               | X                     | X                    | X                  | X               | X                            | X                   |
| <b>Partea a III-a Cheltuieli Social - Culturale</b>                            | 63.02         |                                           |                       | 1292931                                         | 822094                | 811794               | 806417             | 343120          | 463297                       | 298833              |
| <b>Invatamant</b>                                                              | 65.02         |                                           |                       | 321648                                          | 189989                | 179689               | 174308             | 43626           | 130682                       | 42183               |
| Invatamant prescolar si primar                                                 | 65.02.03      |                                           | X                     | X                                               | X                     | X                    | X                  | X               | X                            | X                   |
| Invatamant prescolar                                                           | 65.02.03.01   |                                           | X                     | X                                               | X                     | X                    | X                  | X               | X                            | X                   |
| Invatamant primar                                                              | 65.02.03.02   |                                           | X                     | X                                               | X                     | X                    | X                  | X               | X                            | X                   |
| Invatamant secundar                                                            | 65.02.04      |                                           | X                     | X                                               | X                     | X                    | X                  | X               | X                            | X                   |
| Invatamant secundar inferior                                                   | 65.02.04.01   |                                           | X                     | X                                               | X                     | X                    | X                  | X               | X                            | X                   |
| <b>Cultura, recreere si religie</b>                                            | 67.02         |                                           |                       | 497333                                          | 359333                | 359333               | 359333             | 106368          | 252965                       | 56189               |
| Servicii culturale                                                             | 67.02.03      |                                           | X                     | X                                               | X                     | X                    | X                  | X               | X                            | X                   |
| Biblioteci publice comunale, orasenesti, municipale                            | 67.02.03.02   |                                           | X                     | X                                               | X                     | X                    | X                  | X               | X                            | X                   |
| Case de cultura                                                                | 67.02.03.06   |                                           | X                     | X                                               | X                     | X                    | X                  | X               | X                            | X                   |
| Camine culturale                                                               | 67.02.03.07   |                                           | X                     | X                                               | X                     | X                    | X                  | X               | X                            | X                   |
| Servicii recreative si sportive                                                | 67.02.05      |                                           | X                     | X                                               | X                     | X                    | X                  | X               | X                            | X                   |
| Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement | 67.02.05.03   |                                           | X                     | X                                               | X                     | X                    | X                  | X               | X                            | X                   |
| Servicii religioase                                                            | 67.02.06      |                                           | X                     | X                                               | X                     | X                    | X                  | X               | X                            | X                   |
| <b>Asigurari si asistenta sociala</b>                                          | 68.02         |                                           |                       | 473950                                          | 272772                | 272772               | 272776             | 193126          | 79650                        | 200461              |
| Asistenta sociala in caz de boli si invaliditati                               | 68.02.05      |                                           | X                     | X                                               | X                     | X                    | X                  | X               | X                            | X                   |
| Asistenta sociala in caz de invaliditate                                       | 68.02.05.02   |                                           | X                     | X                                               | X                     | X                    | X                  | X               | X                            | X                   |
| Asistenta sociala pentru familie si copii                                      | 68.02.06      |                                           | X                     | X                                               | X                     | X                    | X                  | X               | X                            | X                   |

| Denumirea indicatorilor                                                     | Cod indicator | Credite de angajament                      |                       | Credite bugetare                                |                       | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|-----------------------------------------------------------------------------|---------------|--------------------------------------------|-----------------------|-------------------------------------------------|-----------------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
|                                                                             |               | aprobrate la finele perioadei de raportare | trimestriale cumulate | Anuale aprobat la finele perioadei de raportare | Trimestriale cumulate |                      |                    |                 |                              |                     |
| Prevenirea excluderii sociale                                               | 68.02.15      |                                            | X                     | X                                               | X                     | X                    | X                  | X               | X                            | X                   |
| Ajutor social                                                               | 68.02.15.01   |                                            | X                     | X                                               | X                     | X                    | X                  | X               | X                            | X                   |
| <b>Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape</b> | 69.02         |                                            |                       | 430988                                          | 251588                | 251588               | 251588             | 170793          | 80795                        | 170026              |
| <b>Locuinte, servicii si dezvoltare publica</b>                             | 70.02         |                                            |                       | 273982                                          | 138582                | 138582               | 138582             | 107147          | 31435                        | 114506              |
| Alimentare cu apa si amenajari hidrotehnice                                 | 70.02.05      |                                            | X                     | X                                               | X                     | X                    | X                  | X               | X                            | X                   |
| Alimentare cu apa                                                           | 70.02.05.01   |                                            | X                     | X                                               | X                     | X                    | X                  | X               | X                            | X                   |
| Iluminat public si electrificari rurale                                     | 70.02.06      |                                            | X                     | X                                               | X                     | X                    | X                  | X               | X                            | X                   |
| Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 70.02.50      |                                            | X                     | X                                               | X                     | X                    | X                  | X               | X                            | X                   |
| <b>Protectia mediului</b>                                                   | 74.02         |                                            |                       | 157006                                          | 113006                | 113006               | 113006             | 63646           | 49360                        | 55520               |
| Salubritate si gestiunea deseurilor                                         | 74.02.05      |                                            | X                     | X                                               | X                     | X                    | X                  | X               | X                            | X                   |
| Colectarea, tratarea si distrugerea deseurilor                              | 74.02.05.02   |                                            | X                     | X                                               | X                     | X                    | X                  | X               | X                            | X                   |
| Canalizarea si tratarea apelor reziduale                                    | 74.02.06      |                                            | X                     | X                                               | X                     | X                    | X                  | X               | X                            | X                   |
| <b>Partea a V-a Actiuni economice</b>                                       | 79.02         |                                            |                       | 467890                                          | 203400                | 203400               | 203400             |                 | 203400                       | 1071                |
| <b>Transporturi</b>                                                         | 84.02         |                                            |                       | 467890                                          | 203400                | 203400               | 203400             |                 | 203400                       | 1071                |
| Transport rutier                                                            | 84.02.03      |                                            | X                     | X                                               | X                     | X                    | X                  | X               | X                            | X                   |
| Drumuri si poduri                                                           | 84.02.03.01   |                                            | X                     | X                                               | X                     | X                    | X                  | X               | X                            | X                   |
| <b>Rezerve, Excedent/Deficit</b>                                            | 96.02         |                                            |                       |                                                 | -600                  |                      |                    | 193017          |                              |                     |
| Rezerve                                                                     | 97.02         |                                            |                       |                                                 |                       |                      |                    |                 |                              |                     |
| Excedent                                                                    | 98.02         |                                            |                       |                                                 |                       |                      |                    | 193017          |                              |                     |
| Excedentul sectiunii de functionare                                         | 98.02.96      |                                            |                       |                                                 |                       |                      |                    | 193017          |                              |                     |
| Excedentul sectiunii de dezvoltare                                          | 98.02.97      |                                            |                       |                                                 |                       |                      |                    |                 |                              |                     |
| Deficit                                                                     | 99.02         |                                            |                       |                                                 | -600                  |                      |                    |                 |                              |                     |
| Deficitul sectiunii de functionare                                          | 99.02.96      |                                            |                       |                                                 | -600                  |                      |                    |                 |                              |                     |
| Deficitul sectiunii de dezvoltare                                           | 99.02.97      |                                            |                       |                                                 |                       |                      |                    |                 |                              |                     |
| <b>CHELTUIELI SECTIUNEA DEZVOLTARE</b>                                      | 49.02 SD      | 584000                                     | 264000                | 669000                                          | 349000                | 349000               | 349000             | 163053          | 185947                       | 33146               |
| <b>Partea I-a SERVICII PUBLICE GENERALE</b>                                 | 50.02         |                                            |                       | 85000                                           | 85000                 | 85000                | 85000              |                 | 85000                        |                     |
| <b>Autoritati publice si actiuni externe</b>                                | 51.02         |                                            |                       | 85000                                           | 85000                 | 85000                | 85000              |                 | 85000                        |                     |
| Autoritati executive si legislative                                         | 51.02.01      |                                            | X                     | X                                               | X                     | X                    | X                  | X               | X                            | X                   |

| Denumirea indicatorilor                                                        | Cod indicator | Credite de angajament                     |                       | Credite bugetare                                |                       | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|--------------------------------------------------------------------------------|---------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
|                                                                                |               | aprobate la finele perioadei de raportare | trimestriale cumulate | Anuale aprobat la finele perioadei de raportare | Trimestriale cumulate |                      |                    |                 |                              |                     |
| Autoritati executive                                                           | 51.02.01.03   |                                           | X                     | X                                               | X                     | X                    | X                  | X               | X                            | X                   |
| Tranzactii privind datoria publica si imprumuturi                              | 55.02         |                                           |                       |                                                 |                       |                      |                    |                 |                              |                     |
| Partea a II-a Aparare, Ordine Publica si Siguranta Nationala                   | 59.02         |                                           |                       |                                                 |                       |                      |                    |                 |                              |                     |
| Ordine publica si siguranta nationala                                          | 61.02         |                                           |                       |                                                 |                       |                      |                    |                 |                              |                     |
| Protectie civila si protectia contra incendiilor                               | 61.02.05      |                                           | X                     | X                                               | X                     | X                    | X                  | X               | X                            | X                   |
| Partea a III-a Cheltuieli Social - Culturale                                   | 63.02         | 34000                                     | 34000                 | 34000                                           | 34000                 | 34000                | 34000              | 13146           | 20854                        | 33146               |
| Invatamant                                                                     | 65.02         | 34000                                     | 34000                 | 34000                                           | 34000                 | 34000                | 34000              | 13146           | 20854                        | 33146               |
| Invatamant prescolar si primar                                                 | 65.02.03      | 34000                                     | X                     | X                                               | X                     | X                    | X                  | X               | X                            | X                   |
| Invatamant prescolar                                                           | 65.02.03.01   | 34000                                     | X                     | X                                               | X                     | X                    | X                  | X               | X                            | X                   |
| Invatamant primar                                                              | 65.02.03.02   |                                           | X                     | X                                               | X                     | X                    | X                  | X               | X                            | X                   |
| Invatamant secundar                                                            | 65.02.04      |                                           | X                     | X                                               | X                     | X                    | X                  | X               | X                            | X                   |
| Invatamant secundar inferior                                                   | 65.02.04.01   |                                           | X                     | X                                               | X                     | X                    | X                  | X               | X                            | X                   |
| Cultura, recreere si religie                                                   | 67.02         |                                           |                       |                                                 |                       |                      |                    |                 |                              |                     |
| Servicii culturale                                                             | 67.02.03      |                                           | X                     | X                                               | X                     | X                    | X                  | X               | X                            | X                   |
| Biblioteci publice comunale, orasenesti, municipale                            | 67.02.03.02   |                                           | X                     | X                                               | X                     | X                    | X                  | X               | X                            | X                   |
| Case de cultura                                                                | 67.02.03.06   |                                           | X                     | X                                               | X                     | X                    | X                  | X               | X                            | X                   |
| Camine culturale                                                               | 67.02.03.07   |                                           | X                     | X                                               | X                     | X                    | X                  | X               | X                            | X                   |
| Servicii recreative si sportive                                                | 67.02.05      |                                           | X                     | X                                               | X                     | X                    | X                  | X               | X                            | X                   |
| Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement | 67.02.05.03   |                                           | X                     | X                                               | X                     | X                    | X                  | X               | X                            | X                   |
| Servicii religioase                                                            | 67.02.06      |                                           | X                     | X                                               | X                     | X                    | X                  | X               | X                            | X                   |
| Asigurari si asistenta sociala                                                 | 68.02         |                                           |                       |                                                 |                       |                      |                    |                 |                              |                     |
| Asistenta sociala in caz de boli si invaliditati                               | 68.02.05      |                                           | X                     | X                                               | X                     | X                    | X                  | X               | X                            | X                   |
| Asistenta sociala in caz de invaliditate                                       | 68.02.05.02   |                                           | X                     | X                                               | X                     | X                    | X                  | X               | X                            | X                   |
| Asistenta sociala pentru familie si copii                                      | 68.02.06      |                                           | X                     | X                                               | X                     | X                    | X                  | X               | X                            | X                   |
| Prevenirea excluderii sociale                                                  | 68.02.15      |                                           | X                     | X                                               | X                     | X                    | X                  | X               | X                            | X                   |
| Ajutor social                                                                  | 68.02.15.01   |                                           | X                     | X                                               | X                     | X                    | X                  | X               | X                            | X                   |
| Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape           | 69.02         |                                           |                       |                                                 |                       |                      |                    |                 |                              |                     |

| Denumirea indicatorilor                                                     | Cod indicator | Credite de angajament                     |                       | Credite bugetare                                |                       | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|-----------------------------------------------------------------------------|---------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
|                                                                             |               | aprobate la finele perioadei de raportare | trimestriale cumulate | Anuale aprobat la finele perioadei de raportare | Trimestriale cumulate |                      |                    |                 |                              |                     |
| <b>Locuinte, servicii si dezvoltare publica</b>                             | 70.02         |                                           |                       |                                                 |                       |                      |                    |                 |                              |                     |
| Alimentare cu apa si amenajari hidrotehnice                                 | 70.02.05      |                                           | X                     | X                                               | X                     | X                    | X                  | X               | X                            | X                   |
| Alimentare cu apa                                                           | 70.02.05.01   |                                           | X                     | X                                               | X                     | X                    | X                  | X               | X                            | X                   |
| Iluminat public si electrificari rurale                                     | 70.02.06      |                                           | X                     | X                                               | X                     | X                    | X                  | X               | X                            | X                   |
| Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 70.02.50      |                                           | X                     | X                                               | X                     | X                    | X                  | X               | X                            | X                   |
| <b>Protectia mediului</b>                                                   | 74.02         |                                           |                       |                                                 |                       |                      |                    |                 |                              |                     |
| Salubritate si gestiunea deseurilor                                         | 74.02.05      |                                           | X                     | X                                               | X                     | X                    | X                  | X               | X                            | X                   |
| Colectarea, tratarea si distrugerea deseurilor                              | 74.02.05.02   |                                           | X                     | X                                               | X                     | X                    | X                  | X               | X                            | X                   |
| Canalizarea si tratarea apelor reziduale                                    | 74.02.06      |                                           | X                     | X                                               | X                     | X                    | X                  | X               | X                            | X                   |
| <b>Partea a V-a Actiuni economice</b>                                       | 79.02         | 550000                                    | 230000                | 550000                                          | 230000                | 230000               | 230000             | 149907          | 80093                        |                     |
| <b>Transporturi</b>                                                         | 84.02         | 550000                                    | 230000                | 550000                                          | 230000                | 230000               | 230000             | 149907          | 80093                        |                     |
| Transport rutier                                                            | 84.02.03      | 550000                                    | X                     | X                                               | X                     | X                    | X                  | X               | X                            | X                   |
| Drumuri si poduri                                                           | 84.02.03.01   | 550000                                    | X                     | X                                               | X                     | X                    | X                  | X               | X                            | X                   |
| <b>Rezerve, Excedent/Deficit</b>                                            | 96.02         |                                           |                       |                                                 |                       |                      |                    | 97              |                              |                     |
| Rezerve                                                                     | 97.02         |                                           |                       |                                                 |                       |                      |                    |                 |                              |                     |
| Excedent                                                                    | 98.02         |                                           |                       |                                                 |                       |                      |                    | 97              |                              |                     |
| Excedentul sectiunii de functionare                                         | 98.02.96      |                                           |                       |                                                 |                       |                      |                    |                 |                              |                     |
| Excedentul sectiunii de dezvoltare                                          | 98.02.97      |                                           |                       |                                                 |                       |                      |                    | 97              |                              |                     |
| Deficit                                                                     | 99.02         |                                           |                       |                                                 |                       |                      |                    |                 |                              |                     |
| Deficitul sectiunii de functionare                                          | 99.02.96      |                                           |                       |                                                 |                       |                      |                    |                 |                              |                     |
| Deficitul sectiunii de dezvoltare                                           | 99.02.97      |                                           |                       |                                                 |                       |                      |                    |                 |                              |                     |

Conducatorul institutiei

Conducatorul compartimentului financiar - contabil